

Sept 2016/17	Total fund allocated ~£9000	Head is member of the Head's PE Advocate group for Herts Supporting 2 Apprentices				
Primary PE & Sport Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Funding	Evidence	Impact on pupils	Sustainability/Next steps
1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles	Wheelie Wednesdays scooters Daily mile music monday	<ul style="list-style-type: none"> • Increase activity for children at break and lunchtime • Year 6 organise games each week with apprentice • Ensure all PP and least active children attend a club 	Buy scooters if money £250 sound system Quest- £80	Questionnaire on PE Registers for clubs and competitions	All children are active at break and lunchtimes in running, scooter, competitions or clubs- target those who suggest on questionnaire they are inactive	Year 6 playleaders to ensure children participate overseen by Apprentice Scooter park- joint funding by PTA/school Need to resurface playground and mark out for daily mile track- keeping money back to do
	Health questionnaire - Autumn 16 yr 5 and 6		Breaktime equipment Tabletennis £250 Scooter park?			
	Table tennis and/or speedstacks Yr 3/4 break time		£600			
	Change for life club weekly lunchtime club for targeted children in Yr 3/4					
	Gym/dance club support for PP children and least active children					
	Netball club and football club for PP children					
	2hrs of quality PE a week					
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Use of MOTD (£350)	Provide subsidised support for KS2 children who do swim 25m by providing transport	£4000 MOTD £350 Bikeability £270 cont. Netting to keep balls in MUGA Tumbletots £1650 Imoves dance £800 Swim support £400 Urban strides £600 Playleader£30	Observe lessons Pupil voice	Children enjoy maths and PE. Apprentice enthusiastic to encourage sports throughout the day	Bikes to be used for pp children in the future Balls kept in the MUGA and not lost
	Bikeability yr 5 in summer £25/pupil					
	Tumbletots x 10 weeks for Rec class (£1650)					
	Employ 2 Apprentices- budget money					
	Ensure all Yr 6 pupils can swim 25m front and back- subsidise yr3/4 bus					
	Street dance- Urban strides KS2 £500 plus travel - £100?					
	Demonstrations of sports eg dance - imoves £800					
	Enter more L2 and L3 competitions and achieve Gold sports award					
	Sports leaders training- apprentice and 2 children in yr 6- £30					

3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Coaches work alongside KS2 staff to develop understanding through partnership- tag rugby/ hockey	Increased confidence in teachers and participation in pupils	£1600	Teacher observation Pupil voice Monitor scheme and assessment	Variety of sports taught to higher quality with increased progress using assessment to support improvements	sustainable
	PE conference x2 £147		£147			
	Cricket training £15		£15			
	YST Inspire pilot - £500 gold visit plan summer term		£500			
	Power of an active school - march 16 th CC and MW- £110		£110			
	Level 6 training -£300 plus £100 cover- £400		£400			
	PE TA cost out of budget- extra times from sports premium £380		£380			
4. Broader experience of a range of sports and activities offered to all pupils	Increase variety of clubs throughout the school across the age range- level 2 competition 8 or above Gaelic football May yr 5 - coach x2 to tournaments £720	Buy equipment to support lessons and playtimes	£1000			Equipment bought is sustainable and can be used across the school.
	Yr 1,2,3,5 to Skreens park- £300		£720			
	Table tennis yr 4 afternoon		£30			
	Trampolining support for CJ- £30		£300			
5. increased participation in competitive sport	Increase in numbers of pupils attending competitions	rota of local clubs to assembly	£1500	registers	More children experience sport and competitions both within and external competitions which lead to joining outside clubs	More children have a healthy lifestyle and participate in a range of outside clubs
	Continue <ul style="list-style-type: none"> Elite sports club Change4life club Sports captains run intra-house competitions Join BS sports partnership Achieve YST level 2 membership and gold sports games Leventhorpe competitions x5 Increase football club to Yr1/2/3 Intra house competitions Yr 4/5 Break and lunch	Increase number of level 3 competitions for gym, rugby and basketball focus Use YST courses to upskill teachers	BS partnership £1280 YST membership £200 Leventhorpe £60			
Total			£9,000			